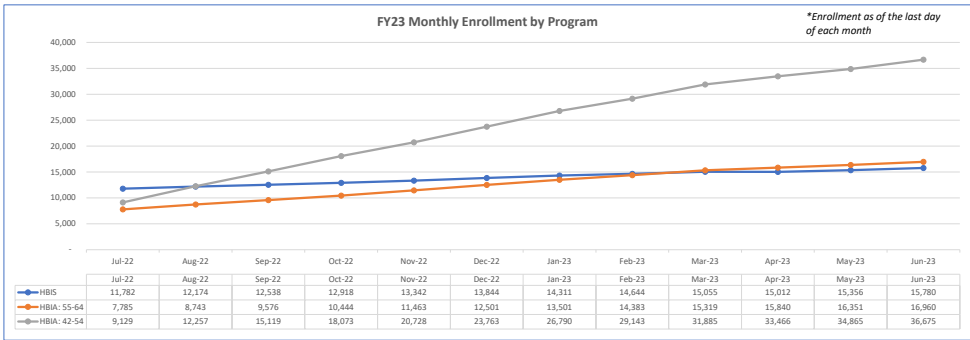
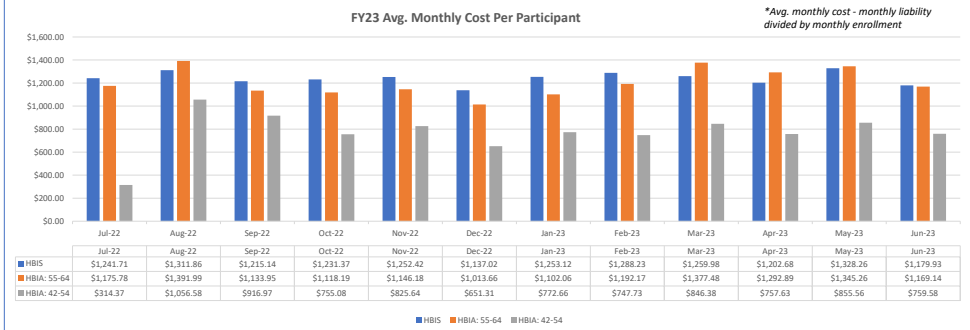


HBIA - HBIS Program - FY23 Dashboard Charts

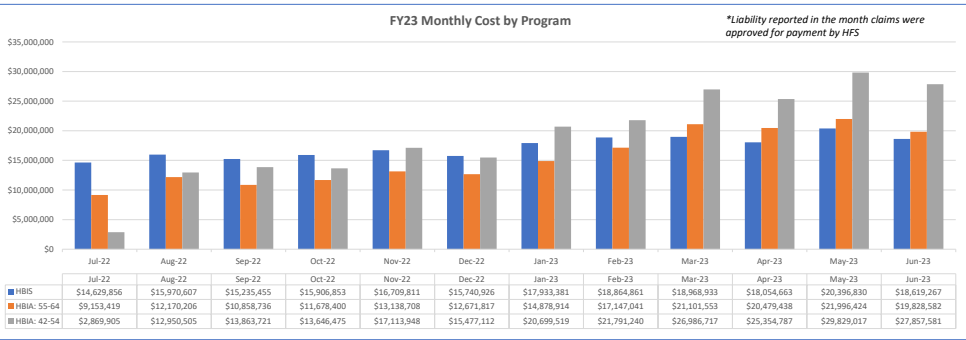
The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.



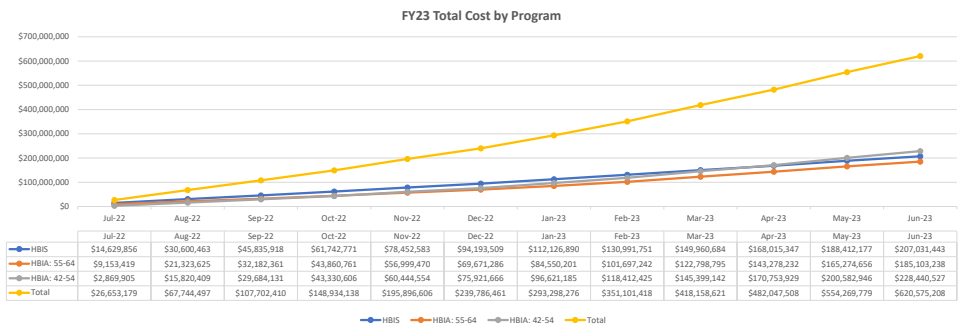
*PT enrollment as of 12/14/23. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month



*Liability reported in the month claims were approved for payment by HFS (DCN date)
*avg. cost represents DCN date liability for the month divided by total enrollment for that month



*Liability reported in the month claims were approved for payment by HFS (DCN date)



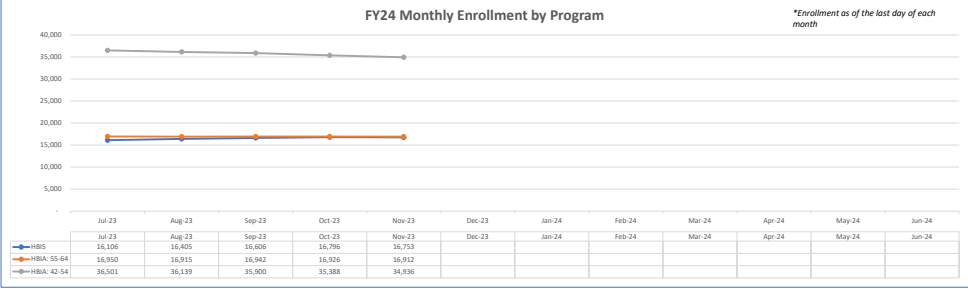
*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

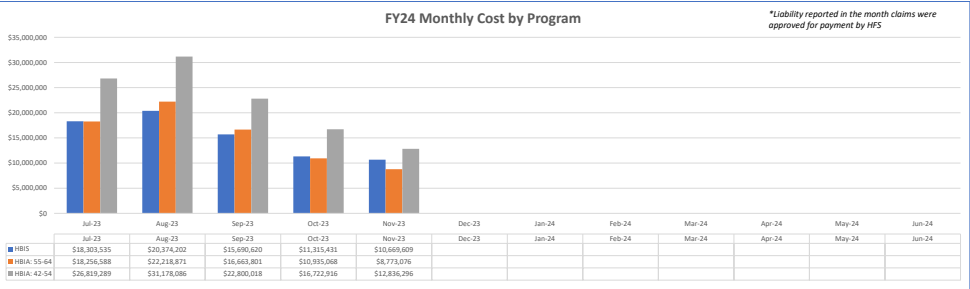
The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

FY24 Trended Cost					
Ages	Projected FY24 PMPM	Oct Enrollment	July - Oct Actual Cost	Nov - June Projected Cost	Projected Annual Cost
42-54	\$854	35,388	\$97,520,309	\$241,770,816	\$339,291,125
55-64	\$1,038	16,926	\$68,074,329	\$140,553,504	\$208,627,833
65+	\$1,330	16,796	\$65,683,787	\$178,709,440	\$244,393,227
Total		69,110	\$231,278,425	\$561,033,760	\$792,312,185

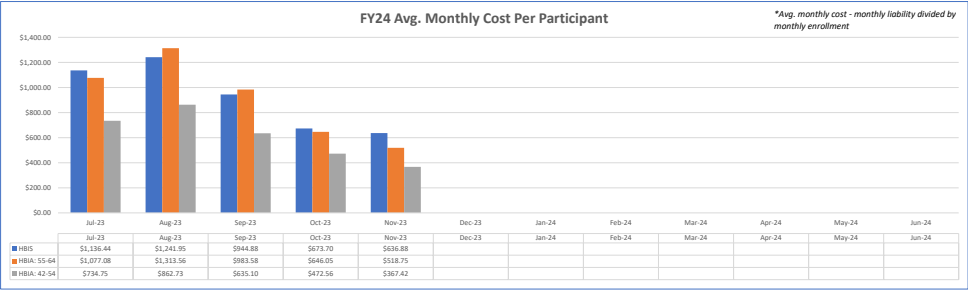
The FY24 Trended Cost table provides an estimated 12 month cost that utilizes current enrollment multiplied by Milliman's projected FY24 per member per month (PMPM) cost and no cost controls to estimate future months. This estimated liability for future months is added to actual liability for past months to calculate a FY24 trended cost. Actual liability for past months is reported with one month lag time to allow for retroactive claims adjustments.



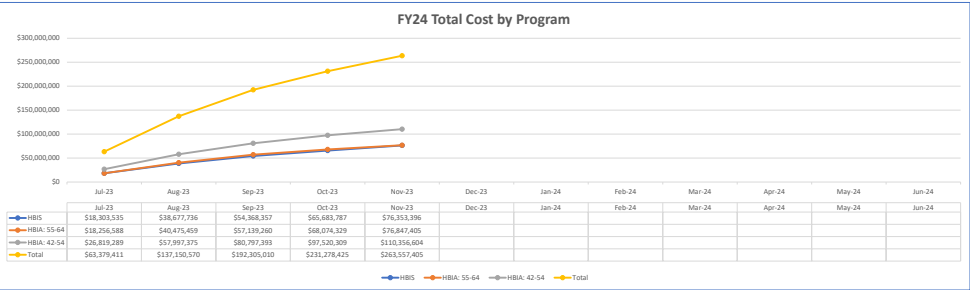
*PIT enrollment as of 12/14/23. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month



*Liability reported in the month claims were approved for payment by HFS (DCN date)



*Liability reported in the month claims were approved for payment by HFS (DCN date)
*Avg. cost represents DCN date liability for the month divided by total enrollment for that month



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIS						
	Individuals	Total Enrolled	County	Count	Language Pref	Count
Count		16,753	Boone	39	African French	13
			Bureau	14	Albanian	43
			Cass	10	Amharic	4
			Champaign	110	Arabic	161
	Race	Count	Coles	9	Bengali	6
American Indian or Alaskan Native		114	Cook	10,310	Bosnian	5
Asian Indian		1,178	DeKalb	36	Chinese - Cantonese	82
Black or African American		664	DuPage	1,266	Chinese - Mandarin	175
Chinese		302	Effingham	7	Croatian	2
Filipino		285	Grundy	9	Czech	3
Guamanian or Chamorro		2	Henry	6	English	6,599
Japanese		1	Homeless	139	Farsi	33
Korean		57	Iroquois	8	French	34
Other Asian		467	Kane	874	German	1
Other Pacific Islander		683	Kankakee	54	Greek	4
Samoan		1	Kendall	93	Gujarati	224
Unknown		5,946	La Salle	18	Haitian Creole	9
Vietnamese		50	Lake	1,238	Hebrew	1
White		7,004	Lee	9	Hindi	116
			Macon	12	Hungarian	1
			Madison	43	Italian	2
			McHenry	215	Khmer	5
			McLean	66	Korean	54
	Ethnicity	Count	Morgan	7	Kurdish	1
Another Hispanic, Latino, or Spanish origin		2,033	Ogle	7	Lithuanian	17
Cuban		38	Peoria	104	Other	118
Mexican, Mexican American, Chicano/a		5,848	Rock Island	62	Polish	524
Non-Hispanic/Latino		4,496	Sangamon	27	Portuguese	15
Puerto Rican		25	St. Clair	30	Punjabi	13
Unknown		4,314	Stephenson	18	Romanian	32
			Tazewell	11	Russian	141
			Union	7	Serbian	26
			Vermilion	11	Sign Language	1
LPR - Under 5 Years		3,438	Will	655	Slovak	2
Other		13,315	Winnebago	212	Spanish	7,852
			Woodford	6	Swahili	1
					Tagalog	74
					Thai	13
					Tigrinya	3
					Turkish	8
					Ukrainian	167
					Urdu	128
					Uzbek	4
					Vietnamese	37
*To protect the identity of individuals, counties with 5 or fewer cases are omitted						
*Demographic data totals may not match with other totals on this report,						
due to various factors including the timing of the data extract, differences between						
database tables used to query data, and availability of recipient data in MMIS/IES						

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HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		34,936	Adams	18	African French	12
			Boone	134	Albanian	6
			Bureau	42	Amharic	2
			Cass	29	Arabic	183
	Race	Count	Champaign	261	Armenian	1
American Indian or Alaskan Native		278	Christian	7	Bengali	2
Asian Indian		499	Coles	18	Chinese - Cantonese	34
Black or African American		614	Cook	22,839	Chinese - Mandarin	30
Chinese		76	Crawford	8	Czech	5
Filipino		82	DeKalb	79	English	11,161
Guamanian or Chamorro		3	Douglas	10	Farsi	3
Japanese		1	DuPage	2,178	French	31
Korean		41	Effingham	6	Greek	1
Native Hawaiian		5	Ford	7	Gujarati	75
Other Asian		393	Grundy	27	Hindi	43
Other Pacific Islander		1,808	Henry	21	Italian	3
Samoan		1	Homeless	254	Japanese	2
Unknown		12,314	Iroquois	9	Korean	28
Vietnamese		46	Jackson	34	Laotian	1
White		18,780	Jefferson	8	Lithuanian	4
			Kane	2,034	Maltese	1
			Kankakee	187	Other	80
			Kendall	113	Polish	188
	Ethnicity	Count	La Salle	80	Portuguese	16
Another Hispanic, Latino, or Spanish origin		10,043	Lake	2,518	Punjabi	3
Cuban		28	Lee	7	Romanian	9
Mexican, Mexican American, Chicano/a		15,365	Macon	9	Russian	92
Non-Hispanic/Latino		3,515	Madison	90	Serbian	7
Puerto Rican		25	McHenry	417	Sign Language	1
Unknown		5,964	McLean	162	Slovak	2
			Ogle	42	Spanish	22,742
			Peoria	182	Tagalog	5
			Randolph	11	Thai	3
	LPR Under 5 Years	Count	Rock Island	223	Tigrinya	1
LPR - Under 5 Years		1,533	Saline	6	Turkish	13
Other		33,403	Sangamon	21	Ukrainian	80
			St. Clair	120	Urdu	40
			Stephenson	35	Uzbek	2
			Tazewell	10	Vietnamese	33
			Union	16		
			Vermillion	12		
			Warren	19		
			Whiteside	35		
			Will	1,216		
			Winnebago	579		
<i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i> <i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i>						